

## **OXFORD CITY COUNCIL FORWARD PLAN FOR THE PERIOD 1 APRIL – 31 JULY 2006**

↔ Indicates key decision

**F** Indicates this is part of the Council's Budget or Policy Framework

PLEASE NOTE: There will be changes to the portfolios/portfolio holders following the elections on 4 May and the Annual Council meeting on 18 May 2006. Details within this Forward Plan are those available at the time of publication.

### ***Over arching responsibility***

***Councillor Alex Hollingsworth – Leader of the Council***

#### **1. Treasury Management Strategy**

Decision maker: Executive Board

Decision due: 3 April 2006

#### **2. External Funding Strategy**

Decision maker: Executive Board

Decision due: 3 April 2006

#### **3. Funding for adaptation works for disabled persons**

Decision maker: Executive Board/Council ↔

Decision due: Executive Board 3 April 2006

Council 24 April 2006

#### **4. Westgate Centre redevelopment – proposed heads of terms**

Decision maker: Executive Board ↔

Decision due: 3 April 2006

#### **5. Covered Market Leasing Strategy**

Decision maker: Executive Board

Decision due: 3 April 2006

#### **6. Local Government Review**

Decision maker: Executive Board

Decision due: 3 April 2006

#### **7. Central Office Accommodation Strategy**

Decision maker: Executive Board

Decision due: April/May 2006

#### **8. Local Area Agreement**

Decision maker: Executive Board

Decision due: 22 May 2006

#### **9. Best Value Performance Indicators**

Decision maker: Executive Board

Decision due: 19 June 2006

## **10. Year End Monitoring Reports**

Decision maker: Executive Board

Decision due: 19 June 2006

## **11. Wind Turbine Options**

Decision maker: Executive Board ↔

Decision due: July/August 2006

### ***Capital Projects and Procurement Portfolio***

#### ***Councillor Bill Baker – Deputy Leader of the Council***

##### **1. 2006/07 Capital and Revenue Building Improvements for non-housing properties**

Decision maker: Executive Board ↔

Decision due: 3 April 2006

##### **2. Donnington Sports Ground changing accommodation – tender approval**

Decision maker: Executive Board ↔

Decision due: 3 April 2006

##### **3. Town Hall Feasibility Study – Options Report**

Decision maker: Executive Board ↔

Decision due: 22 May 2006

##### **4. Supply of heating and plumbing materials to the Council – major project approval and award of contract**

Decision maker: Executive Board ↔

Decision due: 22 May 2006

##### **5. Supply of printing services to the Council – major project approval and award of contract**

Decision maker: Executive Board ↔

Decision due: 22 May 2006

### ***Crime and Community Safety Portfolio***

#### ***Councillor Susan Brown – Executive Board member***

##### **1. Funding for adaptation works for disabled persons**

Decision maker: Executive Board/Council ↔

Decision due: Executive Board 3 April 2006

Council 24 April 2006

##### **2. Rough Sleeping – current trends and working practices**

Decision maker: Executive Board

Decision due: 22 May 2006

**Culture and Communities Portfolio**  
**Councillor Maureen Christian - Executive Board member**

**1. 2006/07 Capital and Revenue Building Improvements for non-housing properties**

Decision maker: Executive Board ↔

Decision due: 3 April 2006

**2. Events Programme**

Decision maker: Executive Board ↔

Decision due: 3 April 2006

**3. OX1 and Oxford Inspires – financial support**

Decision maker: Executive Board

Decision due: 3 April 2006

**4. Town Hall Feasibility Study - options report**

Decision maker: Executive Board ↔

Decision due: 22 May 2006

**5. Events Strategy – response to consultation**

Decision maker: Executive Board/Council ↔ **F**

Decision due: Executive Board 22 May 2006

Council 26 June 2006

**6. New Jericho Community Centre – site at Dawson Place  
Major Project Approval**

Decision maker: Central South and West Area Committee /Council ↔

Decision due: between June and August (dependent upon the resolution of other issues related to the site)

**7. Community Centre Strategy**

Decision maker: Executive Board ↔

Decision due: 17 July 2006

**Leisure Portfolio**

**Councillor Mary Clarkson – Executive Board member**

**1. 2006/07 Capital and Revenue Building Improvements for non-housing properties**

Decision maker: Executive Board ↔

Decision due: 3 April 2006

**2. Upgrade to Leisureflex and IT systems**

Decision maker: Executive Board ↔

Decision due: 3 April 2006

**3. Strategic Framework for Leisure – consultation response**

Decision maker: Executive Board/Council ↔ **F**

Decision due: Executive Board 3 April 2006

Council 24 April 2006

**4. Allotment condition survey**

Decision maker: Executive Board/Council ↔

Decision due: Executive Board 3 April 2006

**5. Staff in Parks**

Decision maker: Executive Board/Council ↔

Decision due: Executive Board 3 April 2006

**6. Donnington Sports Ground changing accommodation – tender approval**

Decision maker: Executive Board ↔

Decision due: 3 April 2006

**7. Falcon Rowing and Canoe Club project - £250K Capital Funding**

Decision maker: Executive Board ↔

Decision due: 3 April 2006

**8. Junior Free Swim Scheme**

Decision maker: Executive Board

Decision due: 3 April 2006

**9. Town Hall Feasibility Study - options report**

Decision maker: Executive Board ↔

Decision due: 22 May 2006

***Social Inclusion Portfolio***

***Councillor Dan Paskins – Executive Board Member***

**1. Children's and Young People's Plan**

Decision maker: Executive Board

Decision due: 3 April 2006

**2. Social Inclusion Strategy**

Decision maker: Executive Board

Decision due: 3 April 2006

**3. Review of Support for Community and Voluntary Groups**

Decision maker: Executive Board ↔

Decision due: 3 April 2006

**4. Sure Start forward Strategy – funding for Health Trainers**

Decision maker: Executive Board ↔

Decision due: 3 April 2006

**5. Support for Community and Voluntary Groups - allocation of revenue grant budget**

Decision maker: Executive Board ↔

Decision due: 22 May 2006

## **6. Adoption of Prospectus for Support to Community and Voluntary Groups**

Decision maker: Executive Board ↔

Decision due: 17 July 2006

### ***Environment Portfolio***

#### ***Councillor John Tanner – Executive Board Member***

##### **1. Broad Street Survey**

Decision maker: Executive Board

Decision due: 3 April 2006

##### **2. Recycling Review - response to consultation**

Decision maker: Executive Board ↔

Decision due: 3 April 2006

##### **3. Oxfordshire Waste Partnership - options**

Decision maker: Executive Board ↔

Decision due: 3 April 2006

##### **4. Oxford Climate Change Implementation Plan**

Decision maker: Executive Board

Decision due: 3 April 2006

##### **5. Car Free Development – Council motion**

Decision maker: Executive Board

Decision due: 3 April 2006

##### **6. Local Air Quality Management Action Plan - development alongside the Local Transport Plan**

Decision maker: Executive Board/Council

Decision due: Executive Board 3 April 2006

Council 24 April 2006

##### **7. Oxford West End Design Review Panel**

Decision maker: Executive Board

Decision due: 22 May 2006

##### **8. Wolvercote and Godstow Conservation Area Appraisal**

Decision maker: Executive Board

Decision due: 22 May 2006

##### **9. Status of Bus Shelters in Oxford - update**

Decision maker: Executive Board ↔

Decision due: Between May and August 2006

(depending on negotiations)

### ***Strategic Planning, Housing and Economic Development Portfolio*** ***Councillor Ed Turner – Executive Board Member***

**1. Funding for adaptation works for disabled persons**

Decision maker: Executive Board/Council ↔

Decision due: Executive Board 3 April 2006  
Council 24 April 2006

**2. Supporting People Contracts**

Decision maker: Executive Board ↔

Decision due: 3 April 2006

**3. Common Housing Register for Oxford**

Decision maker: Executive Board ↔

Decision due: 3 April 2006

**4. Residents' Parking – Council motion**

Decision maker: Executive Board

Decision due: 3 April 2006

**5. Local Development scheme 2006-2009**

Decision maker: Executive Board

Decision due: 3 April 2006

**6. Property Disposals – 225 London Road and 111 Marlborough Road**

Decision maker: Executive Board

Decision due: 3 April 2006

**7. Rough Sleeping – current trends and working practices**

Decision maker: Executive Board

Decision due: 22 May 2006

**8. Supporting People Strategic Plan**

Decision maker: Executive Board ↔

Decision due: 22 May 2006

**9. Supply of heating and plumbing materials to the Council – major project approval and award of contract**

Decision maker: Executive Board ↔

Decision due: 22 May 2006

**10. Redevelopment of Garage Sites – Phase 2**

Decision maker: Executive Board ↔

Decision due: 22 May 2006

**11. Investigation into the potential purchase of Jericho Boatyard**

Decision maker: Executive Board

Decision due: 22 May 2006

**12. South East Plan Consultation**

Decision maker: Executive Board

Decision due: May/June 2006

**13. West End Area Action Plan – preferred options report**

Decision maker: Executive Board/Council

Decision due: Executive Board 19 June 2006

Council 26 June 2006

**14. Housing Allocation Scheme – proposed changes to help prevent homelessness**

Decision maker: Executive Board/Council ↔

Decision due: Executive Board 19 June 2006

Council 26 June 2006

**15. Choice Based Lettings – Proposed Scheme**

Decision maker: Executive Board ↔

Decision due: 19 June 2006

***Strategic Management Team***

***Key Decisions to be taken by the Chief Executive***

None.

***Key Decisions to be taken by the Strategic Director, Finance and Corporate Services***

None.

***Key Decisions to be taken by the Strategic Director, Housing, Health and Community***

**Papers submitted from time to time to the Supporting People Commissioning Body** (delegated authority granted by the Executive Board on 19 May 2003)

This may include amendment of the Supporting People Annual Plan 2005/06 following a meeting of the Supporting People commissioning Body on 16 December 2005.

**Papers submitted from time to time to the LIFT Strategic Partnering Board** (delegated authority granted by the Executive Board on 16 September 2003)

***Key Decisions to be taken by the Strategic Director, Housing, Health and Community following advice from the Housing Advisory Board*** (delegated authority granted to the Strategic Director by Council on 7 March 2005.)

**1. Changes to conditions of tenancy**

Decision maker: Strategic Director. Housing, Health and Community ↔

Decision due: 7 April 2006

***Key Decisions to be taken by the Strategic Director, Physical Environment***

None.